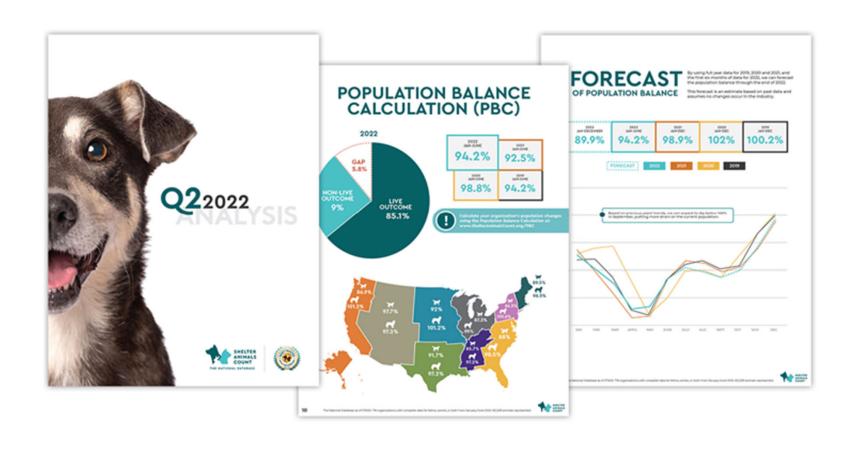




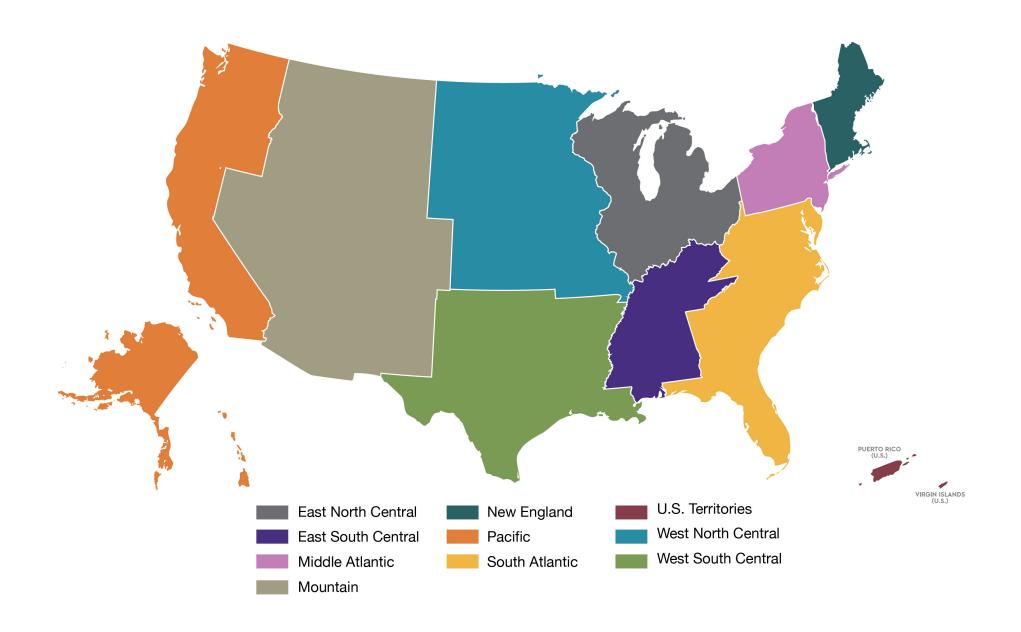


Stephanie Filer
Executive Director

Samantha Hill
Director of Data and Technology



EACH REGION HAS A STORY...



NATIONAL INTAKES





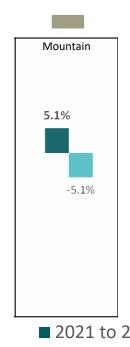


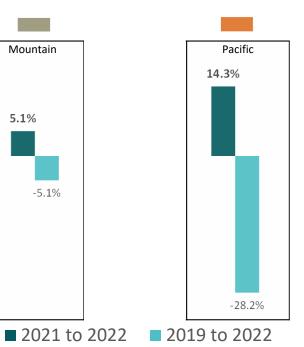
REGIONAL INTAKES





HIGHER than national trend





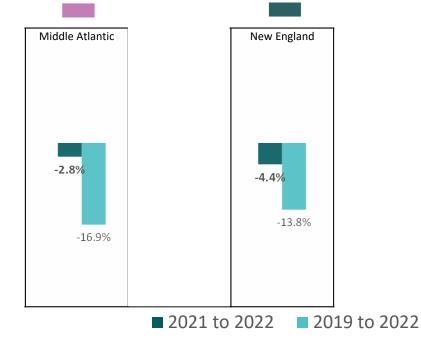


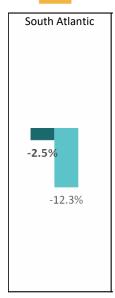
REGIONAL INTAKES

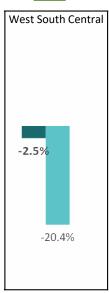








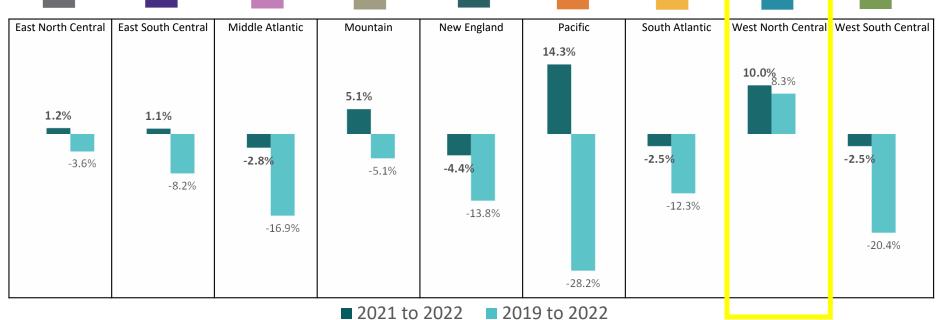




REGIONAL INTAKES







NATIONAL INTAKES

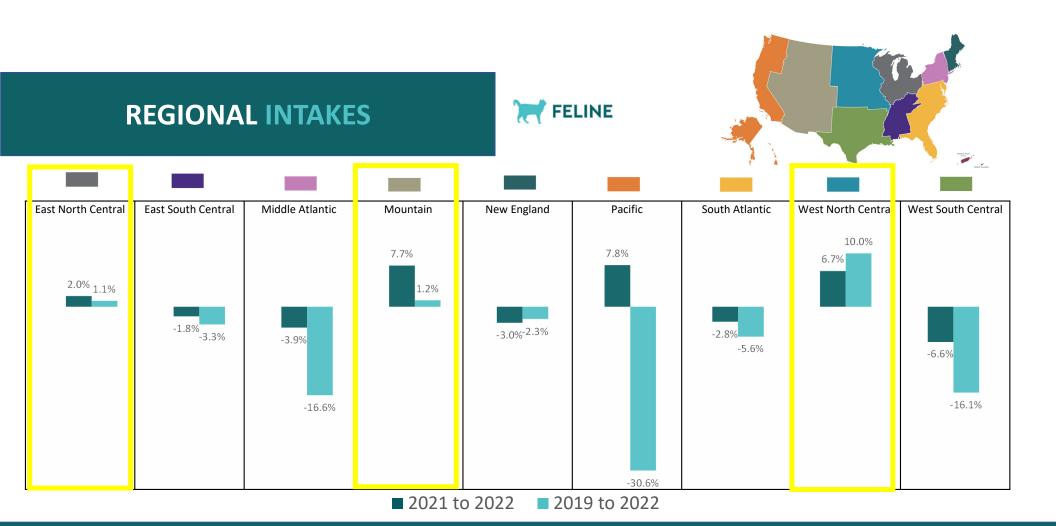






■ 2021 to 2022 ■ 2019 to 2022

CATS



CATS

NATIONAL INTAKES

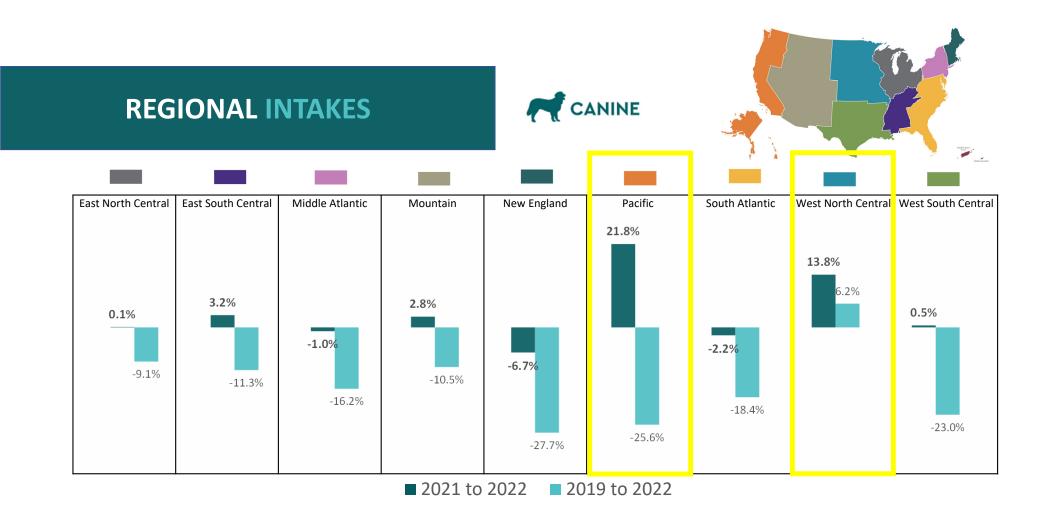




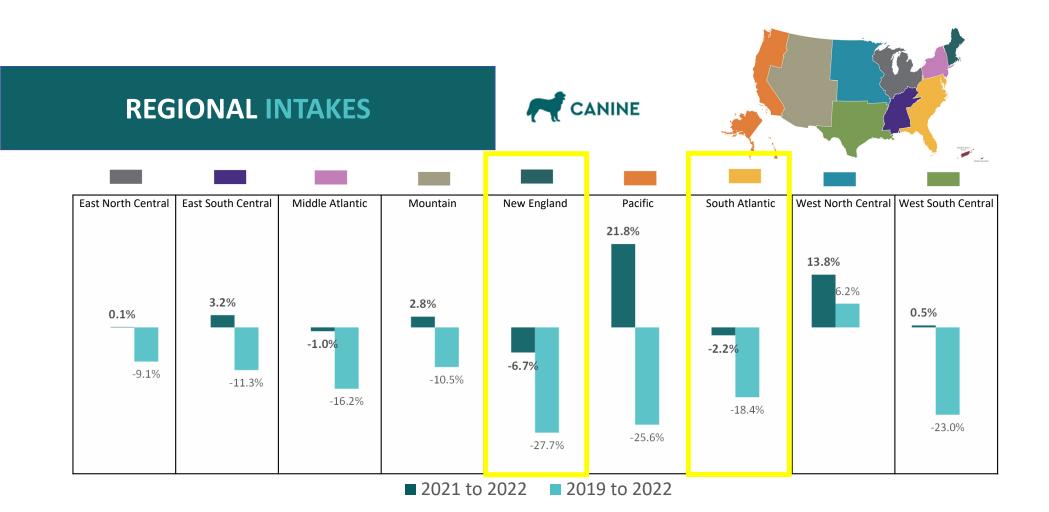


■ 2021 to 2022 ■ 2019 to 2022

DOGS



DOGS



DOGS

INTAKE TYPES





F	RELINQUISHED BY OWNER	STRAY	TRANSFER IN	OTHER INTAKES
22	26.9%	47.2%	18.5%	7.4%
21	26.4%	46%	20.1%	7.6%
19	26.1%	50.2%	16.8%	6.9%
22	26.3%	44.7%	18.8%	10.3%
21	26.2%	40.7%	23.5%	9.6%
19	26.2%	45.6%	19.5%	8.7%

INTAKE TYPES

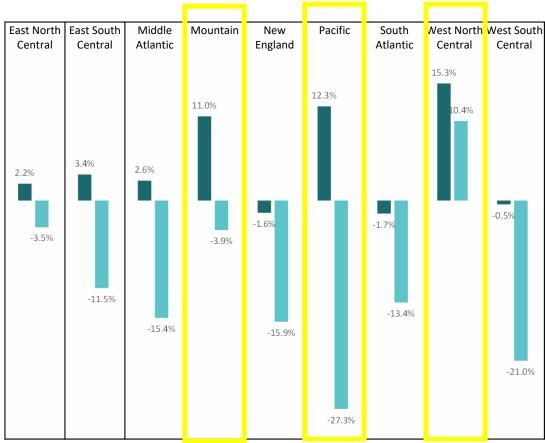




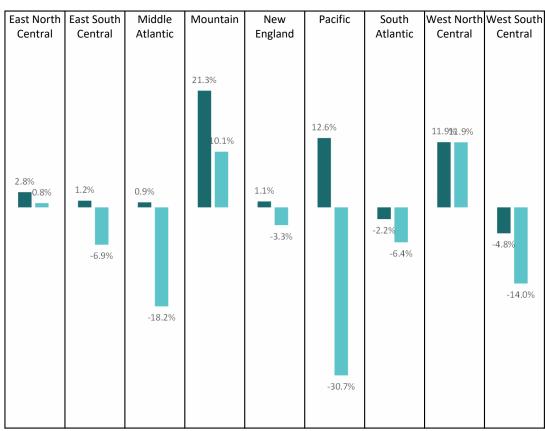
	RELINQUISHED BY OWNER	STRAY	TRANSFER IN	OTHER INTAKES
22	26.9%	47.2%	18.5%	7.4%
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22	26.3%	44.7%	18.8%	10.3%
21	26.2%	40.7%	23.5%	9.6%
19	26.2%	45.6%	19.5%	8.7%

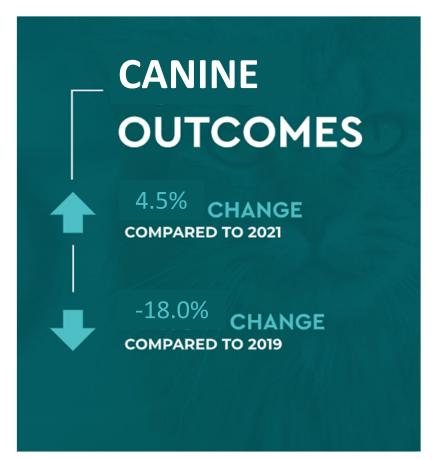
CHANGES IN INTAKE ARE ONLY PART OF THE STORY...

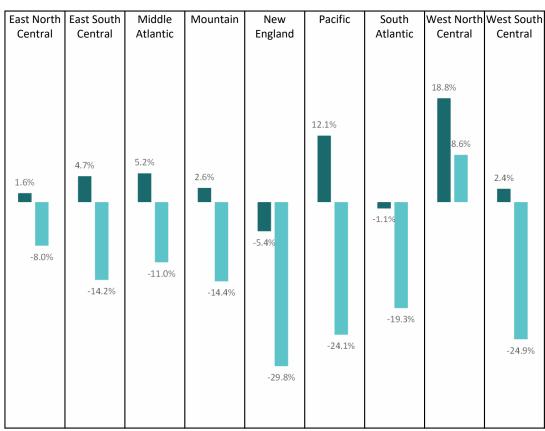
















	ADOPTION	OWNER	TO FIELD	OUT	OUTCOMES	CARE	CARE	EUTHANASIA
22	59.6%	2.7%	4.1%	10.3%	3.0%	2.5%	0.1%	7.1%
21	55.4%	2.6%	4.5%	11.2%	2.6%	2.6%	0.1%	7.1%
19	51.4%	2.3%	4.9%	11.3%	2.8%	2.7%	0.2%	13%
22	55.1%	18.4%	0.1%	15%	1.9%	0.8%	0.1%	7.4%
21	55.4%	17.9%	0.0%	17.8%	1.7%	0.8%	0.1%	5.2%
19	53.4%	19.1%	0.1%	16.7%	1.4%	0.8%	0.1%	8.0%





	ADOPTION	RETURN TO OWNER	RETURN TO FIELD	TRANSFER OUT	OTHER LIVE OUTCOMES	DIED IN CARE	LOST IN CARE	SHELTER EUTHANASIA
22	59.6%	2.7%	4.1%	10.3%	3.0%	2.5%	0.1%	7.1%
21	55.4%	2.6%	4.5%	11.2%	2.6%	2.6%	0.1%	7.1%
19	51.4%	2.3%	4.9%	11.3%	2.8%	2.7%	0.2%	13%
22	55.1%	18.4%	0.1%	15%	1.9%	0.8%	0.1%	7.4%
21	55.4%	17.9%	0.0%	17.8%	1.7%	0.8%	0.1%	5.2%
19	53.4%	19.1%	0.1%	16.7%	1.4%	0.8%	0.1%	8.0%





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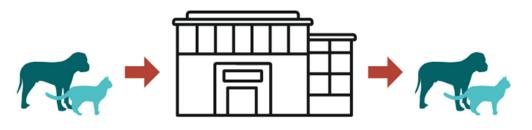




	ADOPTION	OWNER	TO FIELD	OUT	OUTCOMES	CARE	CARE	EUTHANASIA
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19	53.4%	19.1%	0.1%	16.7%	1.4%	0.8%	0.1%	8.0%

POPULATION BALANCE CALCULATION (PBC)

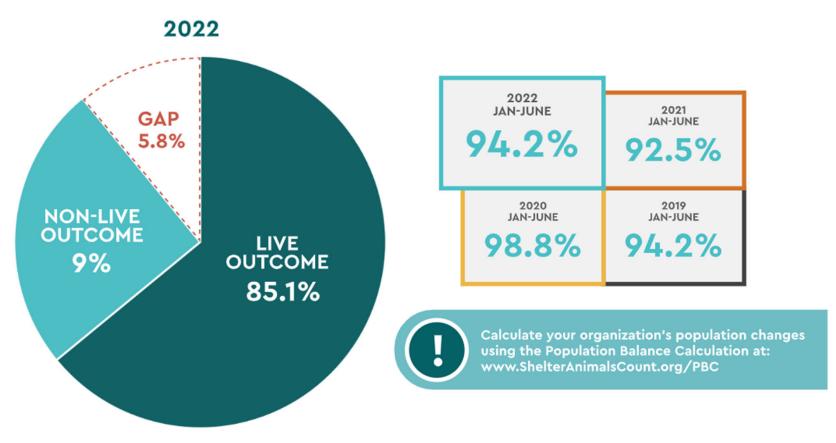
The SAC Population Balance Calculation (PBC) is the formula we use to determine if a shelter's population is increasing, decreasing, or staying the same. It simply takes the total outcomes divided by the total intakes for a time period.



100% EQUILIBRIUM

1100%
POPULATION DECREASES

4100%POPULATION INCREASES



FORECAST OF POPULATION BALANCE

By using full year data for 2019, 2020 and 2021, and the first six months of data for 2022, we can forecast the population balance through the end of 2022.

This forecast is an estimate based on past data and assumes no changes occur in the industry.

2022 JAN-DECEMBER

89.9%

2022 JAN-JUNE

94.2%

2021 JAN-DEC

98.9%

2020 JAN-DEC

102%

2019 JAN-DEC

100.2%

FORECAST

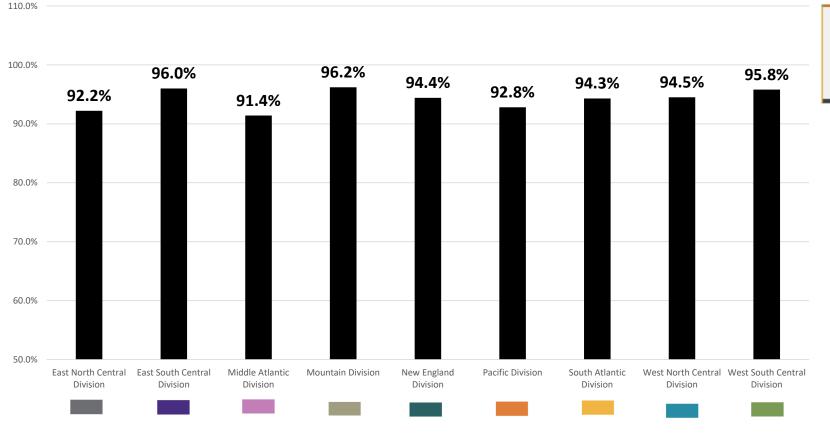
2022

2021

2020

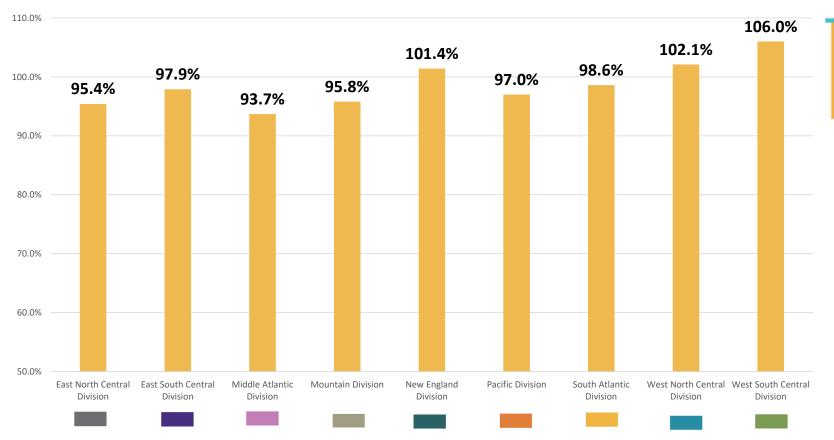
2019





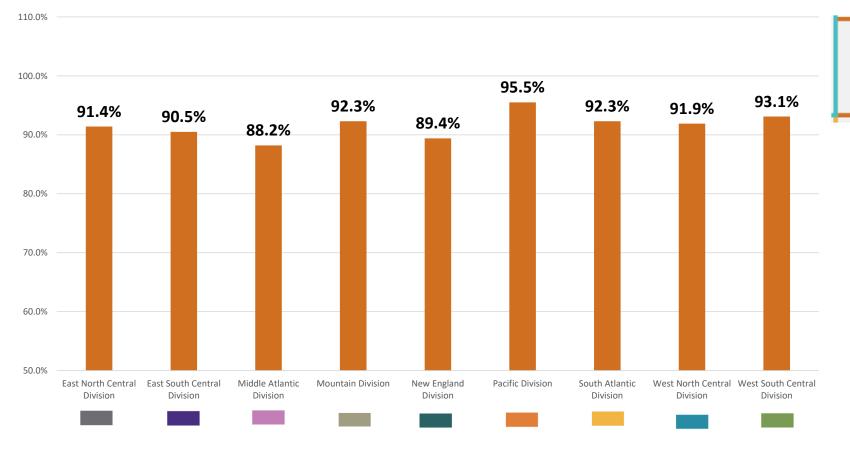
2019 JAN-JUNE 94.2%





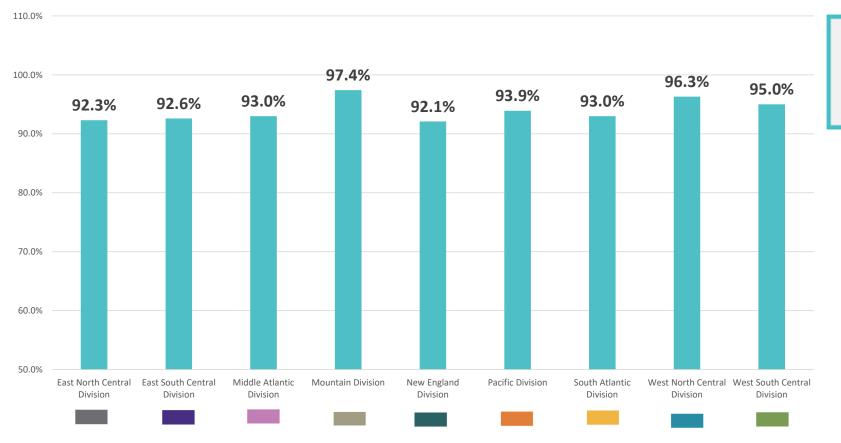
2020 JAN-JUNE **98.8%**





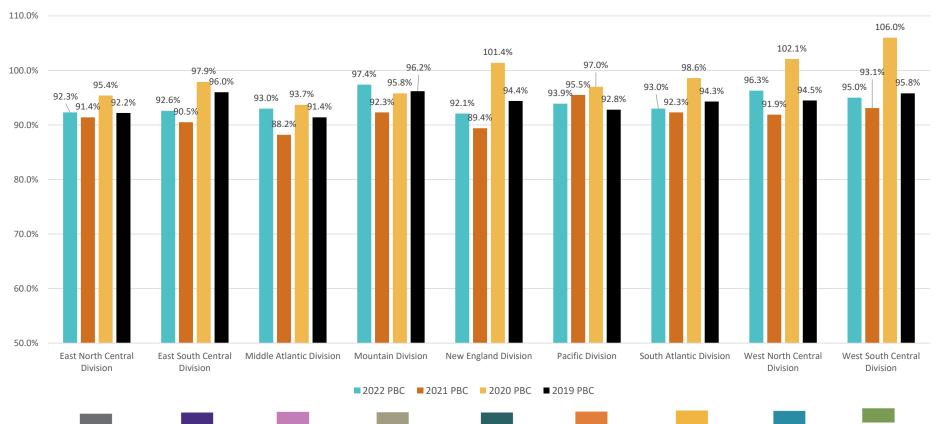
2021 JAN-JUNE **92.5%**





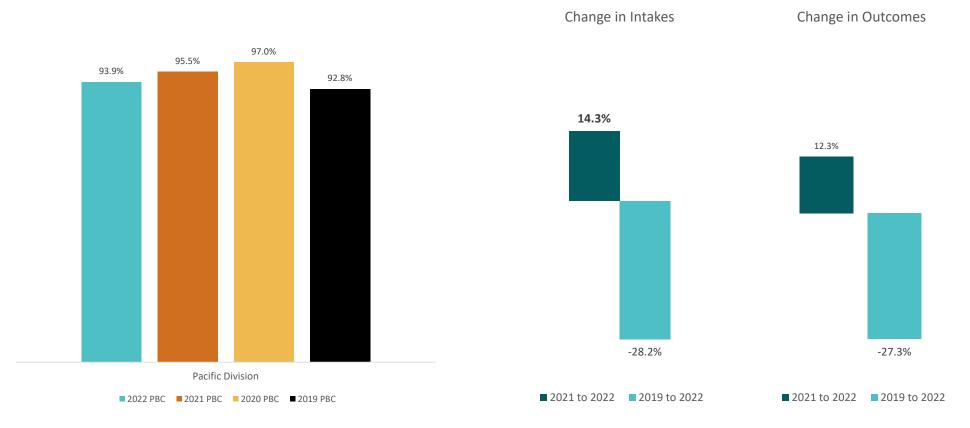
2022 JAN-JUNE **94.2%**





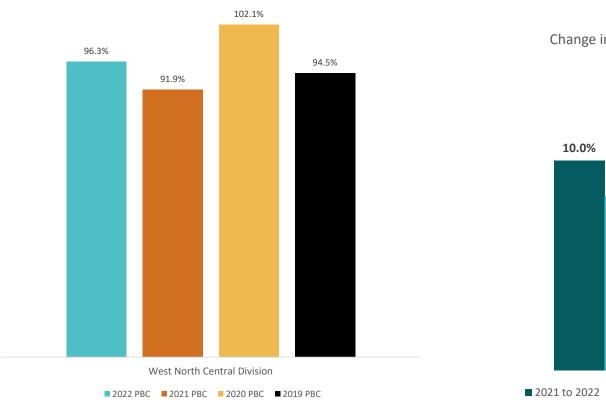
Pacific Region Population Balance Calculation (PBC)

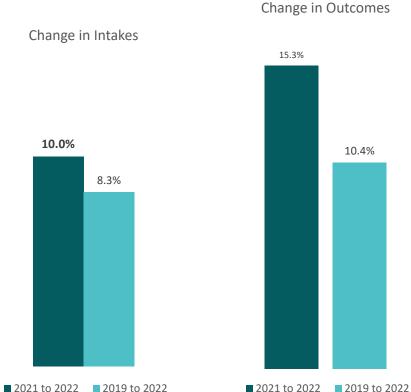




West North Central Region Population Balance Calculation (PBC)









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Shelter Animals Count



Shelter Animals Count



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